

ADOPTED BUDGET AND RESOLUTIONS
PERTAINING TO THE COLLECTION THEREOF

FOR 2013

RECEIVED

APR 01 2013

Department of Water Resources
Eastern Region

WATER DISTRICT NO. 74-Z

STREAM Big Eight Mile and Lec Creek

COUNTY Lemhi County

NAME OF SECRETARY Ralph L. McRea

ADDRESS OF SECRETARY P.O. Box 21 Leadore, Idaho 83464

COLLECTION AND HOLDING OF WATER DISTRICT FUNDS

Please check the appropriate box regarding the collection and holding of Water District funds.

☐ The Water District collects and holds its own funds.

☐ _____ County collects and holds funds for the Water District.
(county name)

☒ Lemhi County collects the Water District's funds and deposits the funds in an account
(county name) held by the Water District.

(This report must be certified and made in duplicate, one copy to be forwarded to the appropriate regional office of the Idaho Department of Water Resources., and one copy to the Secretary of the Annual Water User's Meeting of the Water District. If a designated county collects funds for the water, then a third copy must be sent to the auditor of the designated county.)

Leadore, Idaho, March 27, 2013

I HEREBY CERTIFY that the within is true and correct copy of the budget as adopted at the annual Water User's Meeting of Water District No. 74-Z, held at Leadore, Idaho on the 4th day of March, 2013, and all resolutions adopted at said meeting pertaining to the time and the manner of collecting the amounts provided for in the said budget.



Secretary, Water District No. 74-Z

BUDGET ADOPTED AT THE ANNUAL MEETING

OF THE WATER USERS

WATER DISTRICT No. 74-2

Estimated Amount for Watermaster's Salary\$ 1750.00

Estimated Amount for Assistant Watermaster and other Water District Officials\$ _____

Estimated Amount for Other Expenses\$ 3400.00

TOTAL ESTIMATED EXPENSES FOR ~~19~~ 2013\$ 5150.00

DISTRIBUTION OF THE BUDGET AMONG USERS

Individual, Ditch or Canal Company, assessed	Water Right Ident. No.	Address	Amount of Budget	
Dave Anderson c/o Ralph McRea		P.O. Box 21 Leadore, Idaho 83464	\$ 75	20
Kent Bird		101 Mustang Road Leadore, Idaho 83464	81	94
Carl Ellsworth		P.O. Box 60 Leadore, Idaho 83464	386	02
Shanna Foster		P.O. Box 212 Leadore, Idaho 83464	15	10
Steven Johnson		1019 Lee Creek Road Leadore, Idaho 83464	368	19
Bruce McConnell		100 Cotton Lane Leadore, Idaho 83464	314	31
Ken Peterson		27 Harvey Lane Leadore, Idaho 83464	135	30
Dave Tomchak		1180 Merrett Drive Idaho Falls, Idaho 83401	15	10
Karl Tyler		P.O. Box 16025 Missoula, MT 59808	234	18
Tom Udy		P.O. Box 215 Leadore, Idaho 83464	510	73
Cal Whittaker		P.O. Box 10 Leadore, Idaho 83464	515	03
James Whittaker		P.O. Box 240 Leadore, Idaho 83464	2498	90
		Total	5150	00

RESOLUTIONS PERTAINING TO THE TIME AND MANNER OF COLLECTING THE BUDGET AS
ADOPTED AT THE ANNUAL MEETING OF THE USERS OF

WATER DISTRICT No. 74-2

RESOLVED: THAT THE AMOUNT OF ASSESSMENT TO EACH WTER USER AS
SHOWN ON THE 2012 ADOPTED BUDGET SHALL BECOME DUE AND
PAYABLE MAY 1, 2013, AND AMOUNTS IF NOT PAID, SHALL BEAR
INTEREST AT THE RATE OF 10% PER ANNUM AS OF MAY 1, 2013,
UNTIL PAID.

Watermaster's Proposed Budget

FOR ~~19~~ 2013

Water District No. 74-2

Stream Big Eight mile & Lee Cr.

Name of Watermaster Thomas C. Udy

Post Office Address Box 215 Leadore Idaho 83464

Name of Secretary Calvin Whittaker

Post Office Address Box 10 Leadore Idaho 83464

SECTION 42-615, IDAHO CODE

PROPOSED BUDGET FOR SUCCEEDING YEAR. Each watermaster shall, at least thirty (30) days prior to the annual meeting of the water users of the water district, also prepare and file with the department of water resources a proposed budget for the succeeding year, together with a distribution of the amount of said budget to the respective water users, using the actual deliveries for the past irrigation season or seasons, as the basis for said distribution as hereinabove provided, which said proposed budget and distribution shall be submitted to the water users for consideration and approval at the next annual meeting.

In conformity with the above statute, I hereby submit a Proposed Budget for the season of ~~19~~ 2013

Thomas C. Udy
Watermaster

(This report must be made in duplicate, one copy to be forwarded to the appropriate regional office of the Idaho Department of Water Resources, and one copy to the Secretary of the last Annual Water User's Meeting of your District.)

WATER RIGHT OWNER

IDWR
WATER RIGHT
IDENT No.

DIVERSION NAME / REMARKS

	WATER RIGHT OWNER	IDWR WATER RIGHT IDENT No.	DIVERSION NAME / REMARKS
1	Cal Whittaker		
2	David Tomchak		
3	Grady Smith		
4	Bruce McConnell		
5	Steven Johnson		
6	Carl Ellsworth		
7	Tom Udy		
8	Kent Bird		
9	Karl Tyler		
10	Dane Anderson		
11	James Whittaker		
12	Ken Peterson		
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YEAR	DAYS	SALARY	TOTAL	DAYS	SALARY	TOTAL	EXPENSES	COSTS
19 2008	166	1660	00	1660	00	-0-	3215	4875
19 2009	168	1680	00	1680	00	-0-	3238	50
19 2010	179	1790	00	1790	00	-0-	3411	94
19 2011	162	1620	00	1620	00	-0-	3462	85
19 2012	168	1680	00	1680	00	-0-	3567	38
AVERAGE	168.6	1686	00	1686	00	-0-	3379	13

WATERMASTER'S PROPOSED BUDGET

NEXT YEAR	165	1650	00	1650	00	0	0	6	3500	00	5150	00
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Complete this proposed budget report form as follows:

- 1) Enter water right holder name, corresponding IDWR water right number or numbers, and corresponding diversion name and/or remarks on page 2;
- 2) If you wish to estimate next season's assessments based on the average delivery of past seasons, then enter the actual water deliveries to each user for the past two to five seasons on page 3. You have the option of using at least the past two seasons or up to five seasons for averaging. You also have the option of using last year's delivery or one year's delivery as a basis of determining assessments for the next season. Enter deliveries as total 24-hour second feet. Total 24-hour second feet is a flow rate expressed in terms of one day or 24 hours. For example, a continuous diversion of 2 cfs over 20 days would equal 40 24-hour second feet.
- 3) If using the averaging method, enter the average delivery for past seasons in column 6 of page 3. If you are not averaging, then enter each user's delivery from last year in column 5 and skip column 6.
- 4) In the work space provided at the top of this page, enter next years proposed watermaster salary, secretary and/or staff salaries, and expenses. You may use the past season costs and expenses, or average past seasons' costs and expenses as an aid in determining next years budget. A more detailed listing or itemization of expense and salaries can be attached to this form.
- 5) Divide the total proposed budget amount for next year by the total past season delivery (total of column 5, page 3) or average past seasons deliveries (total of column 6, page 3) to obtain a unit cost factor.
- 6) Under column 7, page 3, multiply the unit cost factor by each user's past season or average past seasons deliveries to obtain the estimated billing for the next year.
- 7) Use column 8, page 3, to enter the adjusted billing amount if the district wishes to carry over debits and credits from the previous season. (Refer to the last watermaster report. If a user had a credit, subtract that credit from his or her estimated billing in column 7 of this report, and enter the difference or adjusted amount in column 8. If a user had a debit, then add that debit to his or her billing amount shown in column 7 and show as adjusted billing in column 8.
- 8) Sign the report and submit the original to the appropriate regional office of the Department of Water Resources. Retain one copy for the Water District.